

BUDGET MEETING AGENDA

6:00 PM Wednesday; April 16, 2025 Port Annex Building 1841 Winchester Avenue Reedsport OR

- ✓ Call to Order: by President
- ✓ Elect current year Chair

PORT BUDGET:

- 1. Receive budget document and budget message from budget officer
- 2. Questions/Comments/changes regarding proposed budget
- 3. Receive Public comment
- 4. Approve proposed fiscal year 2025-2026 Budget
- ✓ Proposed Motion:

Requested motion:

I move that the budget committee of the Port of Umpqua district approve the fiscal year 2025-2026 budget in the amount of two million seventy-one thousand two hundred twenty-one (\$2,071,221) and approve the permanent tax levy rate of \$0.3441 per \$1,000.00 of the district assessed value.

Or

Move to meet another date

✓ Adjourn

^{***}As part of public policy, the Port of Umpqua will attempt to provide public accessibility to services, programs and activities. If accommodation is needed at this meeting please contact the Port office at 271-2232 at least 48 hours prior to the scheduled meeting time.***