



**Port of Umpqua**  
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## **BUDGET MEETING AGENDA**

**6:00 PM Wednesday; April 17, 2024**  
**Port Annex Building 1841 Winchester Avenue Reedsport OR**

- ✓ Call to Order: by President
- ✓ Elect current year Chair

### PORT BUDGET:

1. Receive budget document and budget message from budget officer
2. Questions/Comments/changes regarding proposed budget
3. Receive Public comment
4. Approve proposed fiscal year 2024-2025 Budget

- ✓ Proposed Motion:

### Requested motion:

- I move that the budget committee of the Port of Umpqua district approve the fiscal year 2024-2025 budget in the amount of one million, seven hundred ninety eight thousand four hundred forty seven dollars (\$1,798,447) and approve the permanent tax levy rate of \$0.3441 per \$1,000.00 of the district assessed value.

Or

Move to meet another date

- ✓ Adjourn

\*\*\*As part of public policy, the Port of Umpqua will attempt to provide public accessibility to services, programs and activities. If accommodation is needed at this meeting please contact the Port office at 271-2232 at least 48 hours prior to the scheduled meeting time.\*\*\*