



Port of Umpqua
1877 Winchester Ave
PO Box 388
Reedsport OR 97467

Office: 541.271.2232
Fax: 541.271.2747
portofumpqua@portofumpqua.net

BUDGET MEETING AGENDA

6:00 PM Wednesday; April 19, 2023
Port Annex Building 1841 Winchester Avenue Reedsport OR

- ✓ Call to Order: by President
- ✓ Elect current year Chair: Last year was Keith Tymchuk

PORT BUDGET:

1. Receive budget document and budget message from budget officer
2. Questions/Comments/changes regarding proposed budget
3. Receive Public comment
4. Approve proposed fiscal year 2023-2024 Budget

- ✓ Proposed Motion:

Requested motion:

- I move that the budget committee of the Port of Umpqua district approve the fiscal year 2023-2024 budget in the amount of one million, seven hundred forty-five thousand and fourteen dollars (\$1,745,014) and approve the permanent tax levy rate of \$0.3441 per \$1,000.00 of the district assessed value.

Or

Move to meet another date

- ✓ Adjourn

As part of public policy, the Port of Umpqua will attempt to provide public accessibility to services, programs and activities. If accommodation is needed at this meeting please contact the Port office at 271-2232 at least 48 hours prior to the scheduled meeting time.