



Port of Umpqua
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BUDGET COMMITTEE MEETING
A G E N D A

Port Annex Building
1841 Winchester Avenue
Reedsport OR 97467
6:00 PM <> Wednesday May 18, 2016

1. Call to Order: by President
2. Elect current year Chair:

PORT BUDGET

3. Receive budget document and budget message from budget officer
4. Questions/Comments/changes regarding proposed budget
5. Receive Public comment

Requested motion:

- I move that the budget committee of the Port of Umpqua district approve the fiscal year 2016-2017 budget in the amount of one million, seven hundred sixty five thousand, one hundred dollars **(\$1,765,100.00)** and approve the permanent tax levy rate of \$0.3441 per \$1,000.00 of the district assessed value.

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Or

Move to meet another date

Adjourn

As part of public policy, the Port of Umpqua will attempt to provide public accessibility to services, programs and activities. If accommodation is needed at this meeting please contact the Port office at 271-2232 at least 48 hours prior to the scheduled meeting time.